

2016 Outagamie County Library Budget Request
7/20/2015

Funding Percentage: 100.00%

2014

	Total Circ	Expend	Cost per Circ	County Circ	County Bill at 100%	2015 Payment	2016 Payment	% Change	% County Formula	Change
Appleton	1,274,136	\$4,173,518	\$3.28	292,771	\$960,289	\$966,729	\$960,289	-0.67%	100.0%	(\$6,440)
Black Creek	49,573	\$144,910	\$2.92	31,188	\$91,069	\$84,865	\$91,069	7.31%	100.0%	\$6,204
Clintonville	105,229	\$389,095	\$3.70	3,877	\$14,345	\$16,205	\$14,345	-11.48%	100.0%	(\$1,860)
Hortonville	53,939	\$155,567	\$2.88	37,432	\$107,804	\$104,523	\$107,804	3.14%	100.0%	\$3,281
Kaukauna	174,752	\$784,439	\$4.49	29,894	\$134,224	\$139,253	\$134,224	-3.61%	100.0%	(\$5,029)
Kimberly-Little	324,383	\$742,903	\$2.29	72,269	\$165,496	\$161,270	\$165,496	2.62%	100.0%	\$4,226
New London	134,085	\$434,726	\$3.24	21,483	\$69,605	\$68,850	\$69,605	1.10%	100.0%	\$755
Seymour	70,512	\$205,772	\$2.92	31,269	\$91,305	\$95,793	\$91,305	-4.69%	100.0%	(\$4,488)
Shiocton	12,645	\$58,492	\$4.63	5,994	\$27,752	\$29,657	\$27,752	-6.42%	100.0%	(\$1,905)
Oneida*	15,743	\$168,750	\$10.72	2,913	\$31,227	\$29,865	\$31,227	4.56%	100.0%	\$1,362
Total	2,214,997	\$7,258,172	\$3.28	529,090	\$1,693,116	\$1,697,010	\$1,693,116	-0.23%	100.0%	(\$3,894)

Only expenditures from governmental sources are included.