

**2017 Waupaca County Library Budget Request**  
6/21/2016

Funding Percentage: 100.00%

	2015									
	Total Circ	Expend	Cost per Circ	County Circ	County Bill at 100%	2016 Payment	2017 Request	% Change	% County Formula	Change
Clintonville	97,937	\$393,180	\$4.01	35,753	\$143,370	\$134,040	\$143,370	6.96%	100.0%	\$9,330
Fremont	33,620	\$94,772	\$2.82	13,120	\$36,998	\$33,257	\$36,998	11.25%	100.0%	\$3,741
Iola	42,463	\$213,666	\$5.03	20,345	\$102,335	\$89,848	\$102,335	13.90%	100.0%	\$12,487
Manawa	49,342	\$180,372	\$3.66	26,159	\$95,742	\$105,374	\$95,742	-9.14%	100.0%	(\$9,632)
Marion	37,470	\$160,147	\$4.27	8,171	\$34,890	\$34,460	\$34,890	1.25%	100.0%	\$430
New London	125,890	\$439,078	\$3.49	39,313	\$137,202	\$131,622	\$137,202	4.24%	100.0%	\$5,580
Scandinavia	9,878	\$33,806	\$3.42	5,339	\$18,259	\$15,903	\$18,259	14.81%	100.0%	\$2,356
Waupaca	280,578	\$847,411	\$3.02	117,031	\$353,434	\$368,485	\$353,434	-4.08%	100.0%	(\$15,051)
Weyauwega	43,628	\$165,167	\$3.79	16,461	\$62,387	\$56,264	\$62,387	10.88%	100.0%	\$6,123
<b>Total</b>	<b>720,806</b>	<b>\$2,527,599</b>	<b>\$3.51</b>	<b>281,692</b>	<b>\$984,617</b>	<b>\$969,253</b>	<b>\$984,617</b>	<b>1.59%</b>	<b>100.0%</b>	<b>\$15,364</b>

Only expenditures from governmental sources are included.