

2009 Outagamie County Library Budget
 Outagamie Waupaca Library System

Based on County Library Service Plan

Funding Percentage: 80.00%

	2007 Total Circ	2007 Expend	Cost per Circ	2007 County Circ	County Bill 100%	2008 Payment	2009 Payment	% Change	% County Formula	Change
Appleton	1,392,054	\$3,843,685	\$2.76	317,033	\$875,011	\$675,904	\$700,009	3.57%	80.0%	\$24,105
Black Creek	42,688	\$133,108	\$3.12	22,786	\$71,092	\$55,410	\$56,874	2.64%	80.0%	\$1,464
Clintonville	119,209	\$368,174	\$3.09	5,892	\$18,206	\$15,609	\$14,565	-6.69%	80.0%	(\$1,044)
Hortonville	78,707	\$107,831	\$1.37	51,207	\$70,154	\$49,265	\$56,123	13.92%	80.0%	\$6,858
Kaukauna	219,757	\$640,681	\$2.92	37,592	\$109,769	\$81,718	\$87,815	7.46%	80.0%	\$6,097
Kimberly-Little Chute	290,009	\$655,500	\$2.26	71,823	\$162,320	\$123,591	\$129,856	5.07%	80.0%	\$6,265
New London	141,498	\$380,548	\$2.69	19,485	\$52,415	\$39,281	\$41,932	6.75%	80.0%	\$2,651
Seymour	84,196	\$165,609	\$1.97	33,274	\$65,550	\$55,682	\$52,440	-5.82%	80.0%	(\$3,242)
Shiocton	13,940	\$51,500	\$3.69	8,235	\$30,387	\$20,339	\$24,310	19.52%	80.0%	\$3,971
Oneida*	10,581	\$135,516	\$12.81	2,033	\$26,043	\$20,603	\$26,043	26.40%	100.0%	\$5,440
Total	2,392,639	\$6,482,152	\$2.71	569,360	\$1,480,946	\$1,137,402	\$1,189,967	4.62%	80.4%	\$52,565

Only expenditures from governmental sources are included.

Oneida expenditures based on average cost of libraries with similar collection sizes.