

**2010 Outagamie County Library Budget Request**

Outagamie Waupaca Library System

July 16, 2009

**Based on Proposed 2010-2014 Methodology**

Funding Percentage: 84.00%

	2008 Total Circ	2008 Expend	Cost per Circ	2008 County Circ	County Bill 100%	2009 Payment	2010 Payment	% Change	% County Formula	Change
Appleton	1,485,494	\$4,154,723	\$2.80	342,907	\$960,140	\$700,009	\$806,517	15.22%	84.0%	\$106,508
Black Creek	50,837	\$118,972	\$2.34	26,460	\$61,916	\$56,874	\$52,010	-8.55%	84.0%	(\$4,864)
Clintonville	135,590	\$375,996	\$2.77	6,170	\$17,091	\$14,565	\$14,356	-1.43%	84.0%	(\$209)
Hortonville	81,809	\$107,969	\$1.32	52,175	\$68,871	\$56,123	\$57,852	3.08%	84.0%	\$1,729
Kaukauna	224,071	\$669,545	\$2.99	38,509	\$115,142	\$87,815	\$96,719	10.14%	84.0%	\$8,904
Kimberly-Little Chute	301,443	\$693,253	\$2.30	77,210	\$177,583	\$129,856	\$149,170	14.87%	84.0%	\$19,314
New London	143,935	\$400,696	\$2.78	19,667	\$54,674	\$41,932	\$45,926	9.52%	84.0%	\$3,994
Seymour	86,183	\$169,437	\$1.97	34,846	\$68,647	\$52,440	\$57,663	9.96%	84.0%	\$5,223
Shiocton	18,501	\$50,616	\$2.74	10,277	\$28,159	\$24,310	\$23,654	-2.70%	84.0%	(\$656)
Oneida*	11,187	\$132,126	\$11.81	2,026	\$23,927	\$26,043	\$23,927	-8.12%	100.0%	(\$2,116)
<b>Total</b>	<b>2,539,050</b>	<b>\$6,873,333</b>	<b>\$2.71</b>	<b>610,247</b>	<b>\$1,576,150</b>	<b>\$1,189,967</b>	<b>\$1,327,794</b>	<b>11.58%</b>	<b>84.2%</b>	<b>\$137,827</b>

Only expenditures from governmental sources are included.

\*Oneida expenditures based on average cost of libraries with similar collection sizes.