

2010 Outagamie County Library Budget Request

Outagamie Waupaca Library System

April 21, 2009

Based on 2005-2009 Methodology

Funding Percentage: 81.00%

	2008 Total Circ	2008 Expend	Cost per Circ	2008 County Circ	County Bill 100%	2009 Payment	2010 Payment	% Change	% County Formula	Change
Appleton	1,485,494	\$4,154,723	\$2.80	342,907	\$960,140	\$700,009	\$777,713	11.10%	81.0%	\$77,704
Black Creek	50,837	\$118,972	\$2.34	26,460	\$61,916	\$56,874	\$50,152	-11.82%	81.0%	(\$6,722)
Clintonville	135,590	\$375,996	\$2.77	6,170	\$17,091	\$14,565	\$13,844	-4.95%	81.0%	(\$721)
Hortonville	81,809	\$107,969	\$1.32	52,175	\$68,871	\$56,123	\$55,786	-0.60%	81.0%	(\$337)
Kaukauna	224,071	\$669,545	\$2.99	38,509	\$115,142	\$87,815	\$93,265	6.21%	81.0%	\$5,450
Kimberly-Little Chute	301,443	\$693,253	\$2.30	77,210	\$177,583	\$129,856	\$143,842	10.77%	81.0%	\$13,986
New London	143,935	\$400,696	\$2.78	19,667	\$54,674	\$41,932	\$44,286	5.61%	81.0%	\$2,354
Seymour	86,183	\$169,437	\$1.97	34,846	\$68,647	\$52,440	\$55,604	6.03%	81.0%	\$3,164
Shiocton	18,501	\$50,616	\$2.74	10,277	\$28,159	\$24,310	\$22,809	-6.17%	81.0%	(\$1,501)
Oneida*	11,187	\$132,126	\$11.81	2,026	\$23,927	\$26,043	\$23,927	-8.12%	100.0%	(\$2,116)
Total	2,539,050	\$6,873,333	\$2.71	610,247	\$1,576,150	\$1,189,967	\$1,281,228	7.67%	81.3%	\$91,261

Only expenditures from governmental sources are included.

*Oneida expenditures based on average cost of libraries with similar collection sizes.